

Approved Changes to 2005/06 Capital Programme

	Gross Spend £m
Original Capital Programme 2005/06	44.154
Slippage and Adjustments from the 2004/05 Outturn report	0.888
Adjustments from the First Monitoring Report	0.00
Adjustments from the Second Monitoring Report	(6.578)
Adjustments from the Third Quarter Monitoring report	(0.407)
Current Approved Capital Programme 2005/06	<u>38.057</u>
Add below line items:	
Easy@York	1.006
PFI Contributions	4.032
Total Current Approved Capital Programme 2005/06	<u>43.095</u>